

Schools Forum 12th January 2023

Chair: TBD

Venue: MS Teams

Time: 16:00 - 18:00

Item No	Title of Report	Decision/ Discussion/ Update	Officer(s)	Paper(s)
1.	Election of Chair and Vice Chair	Decision	Clerk	
2.	Welcome to New Members		Chair	
3.	Apologies for Absence		Chair	
4.	Declarations of Interest	Update	Chair	
5.	Minutes of the meeting held on 1 st December 2022	Update	Chair	
6.	Schools Forum Membership	Update	Clerk	6. 2023-24 Schools Forum Membership
7.	2022-23 DSG Forecast Outturn (M8)	Update	MB	7. 2022-23 DSG Forecast Outturn
8.	2023-24 Budget Proposal	Decision	RC	8. 2023-24 Proposed Budget
9.	Central Services Block	Update	RC	9. Central Services Block
10.	2023-24 De-Delegation	Update /Decision	RC	10. 2023-24 De-Delegation
11.	AOB		Chair	

Order of Business

Item No	Title of Report	Pages
1.	Election of Chair and Vice-Chair	
2.	Welcome to new members	
3.	Apologies for Absence	
4.	Declarations of Interest	
5.	Minutes of Previous meeting	5 - 12
6.	Schools Forum Membership	13 - 14
7.	2022-23 DSG Forecast Outturn (M8)	15 - 18
8.	2023-24 Budget Proposal	19 - 28
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11.	AOB	35 - 38

Facilities for people with disabilities

Hendon Town Hall has access for wheelchair users including lifts and toilets. If you wish to let us know in advance that you will be attending the meeting, please telephone School Funding Team. People with hearing difficulties who have a text phone, may telephone our minicom number on 020 8203 8942. All of our Committee Rooms also have induction loops.

Fire/emergency evacuation procedure

If the fire alarm sounds continuously, or if you are instructed to do so, you must leave the building by the nearest available exit. You will be directed to the nearest exit by uniformed custodians. It is vital you follow their instructions.

You should proceed calmly; do not run and do not use the lifts.

Do not stop to collect personal belongings

Once you are outside, please do not wait immediately next to the building, but move some distance away and await further instructions.

Do not re-enter the building until told to do so.